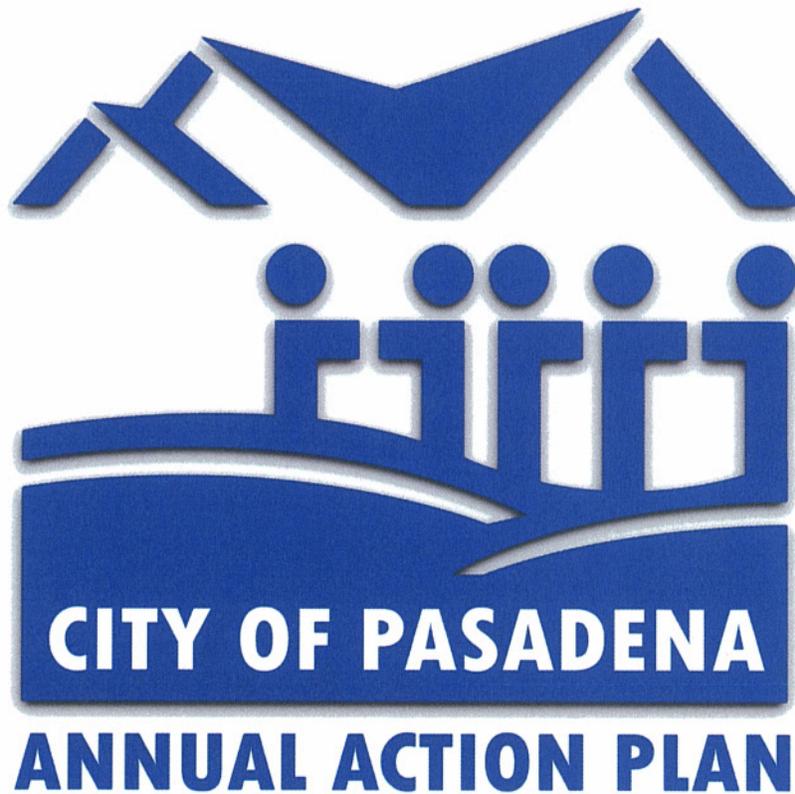


Exhibit C

Community Development Block Grant Substantial Amendment Program Year 2014



The Community Development Department proposes a Substantial Amendment to reallocate funds from the **2014 Annual Action Plan** for the **Eagle Avenue Waterline Replacement Project**.



Johnny Isbell, Mayor



Community Development Department

Community Development Block Grant (CDBG) 2014 Annual Action Plan Substantial Amendment

Revisions to the 2014 Annual Action Plan are noted below and appear in blue font within the attached document.

- **AD-26 Administration (Pg. 3)** has been revised to provide an explanation for the proposed Substantial Amendment.
- **AP-05 Executive Summary (Pg. 4)** has been revised to include updated objectives and information concerning the citizen participation process and summary of public comments.
- **PR-05 Lead and Responsible Agencies (Pg. 8)** Consolidated Plan Public Contact Information has been updated to reflect the Community Development Advisory Board's approval.
- **AP-12 Participation (Pg. 14)** has been revised to reflect current citizen participation information.
- **AP-20 Annual Goals and Objectives (Pg. 20)** has been revised to show the reallocation of funds due to the addition of the Eagle Avenue Waterline Replacement Project.
- **AP-35 Projects (Pg. 24)** has been revised to include the Eagle Avenue Waterline Replacement Project.
- **AP-38 Project Summary (Pg. 26)** has been revised to include the Eagle Avenue Waterline Replacement summary information.
- **AP-50 Geographic Distribution (Pg. 40)** has been revised to include the percentage of funds being allocated to CDBG Low/Mod Income Tracts and Citywide Target Areas.

AD-26 Administration

Upon application approval from the U.S. Department of Housing and Urban Development (HUD), the City of Pasadena received federal funds for the Community Development Block Grant (CDBG) Program. Grant funds were distributed and administered through the City of Pasadena's 2014 Annual Action Plan. The City of Pasadena is proposing to make a Substantial Amendment to the approved original application based upon additional information and resources acquired by the Community Development Department. An amendment is necessary to permit change in the use of federal funded activities as stated in (24 CFR 91.105). The goal for all projects is to ensure the needs of low- to moderate-income residents are addressed and to aid in HUD's mission to develop viable urban communities. Under direction from HUD, CDBG grantees are urged to evaluate projects to guarantee timeliness of all activities. The City of Pasadena Community Development Department is proposing \$79,967.16 of CDBG funds from Program Year 2014 be reallocated to an eligible activity to be undertaken during program year 2015. In accordance with HUD guidelines, funded projects with minimal to no activity during a one-year period should be transferred to an activity that can expend funds within HUD's timeliness requirement.

It has been determined that the Eagle Avenue Waterline Replacement Project is the most feasible activity to be accomplished within a timely manner. The Eagle Avenue Waterline Replacement Project includes the removal and replacement of approximately 3,500 linear feet of waterlines, converting 8-inch pipes to 12-inch pipes along Eagle Avenue, located at Shaver Road to Pasadena Boulevard. Modifications will furnish adequate water pressure and improve the overall drainage infrastructure. Current systems are in a degraded state; therefore, waterline replacement is necessary to provide suitable essential services to residents. The proposed project will include all labor and materials necessary to remove and replace aging and dilapidated waterlines. The City of Pasadena Public Works Department will prepare engineering plans, specifications, bid items and all necessary documentation to bid this project for construction and provide project oversight. The proposed project is located within the City of Pasadena CDBG Target Area; therefore, 100% of the proposed funding will be geographically distributed to benefit persons of CDBG eligible low- to moderate-income. Although the CDBG Low/Mod Income Target Areas is the primary service area, additional target areas will be identified. Target areas are identified based on income determination data and revitalization efforts needed.

Project Eligibility: National Objective: Benefit low- to moderate-income persons Matrix Code: 03J-Water/Sewer Improvements. This proposed project will meet the LMA national objective by improving the drainage infrastructure for low- to moderate-income residents located in the CDBG Target Area. **Census Data Information:** Eagle Avenue Waterline Replacement Project - 322200.1 & 324100.4- 56.72% low- to moderate-income beneficiaries. Funds in the amount of, \$79,967.16, of the 2014 Annual Action Plan allocation will be reallocated to contribute to the total Eagle Avenue Waterline Replacement project cost of \$830,189.17.

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Pasadena Community Development Department assists the low income population by providing and supporting community programs, facilities and services through the distribution of primarily three funding sources: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG). The City of Pasadena anticipates receiving approximately \$2,225,184 for use towards community development services, affordable housing, and homeless prevention and shelter services for Program Year 2014 (PY2014) beginning October 1, 2014 through September 30, 2015.

The entire City's housing and community development projects serve in the census tract areas that represent the highest density of low income populations, and/or serve as a direct benefit to low income individuals. Maintaining the current housing stock in these areas is a high priority. Neighborhood revitalization is also a predominant consideration. The City of Pasadena's priority objectives are to improve the livability and quality of life for low income, disadvantaged and often underserved citizens.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The 2013-2017 Consolidated Plan and PY2014 Annual Action Plan represents the City's ambitions to improve quality of life for residents in the low-to-moderate income areas of Pasadena. The City's primary objectives are as follows:

- Developing and maintaining an adequate supply of safe, sanitary and decent housing that is affordable and accessible to residents within the low- to moderate-income guidelines by utilizing the HOME Program funds to assist with Housing Rehabilitation of approximately two (2) single-family, owner-occupied homes;
- Reducing homelessness by providing supportive services through local shelters and non-profit agencies, estimating to benefit approximately one hundred (100);
- Ensuring fair housing to all residents of Pasadena,
- Reducing slum and blight in residential, commercial and industrial areas of the City by utilization of CDBG funds through the Health Department for nuisance abatement of approximately one hundred (100) properties; and,
- Preparing to meet urgent needs of the community as critical situations arise.

In order to address these needs, the City of Pasadena has developed the following goals and measurable objectives for outcomes in Housing, Homeless; Infrastructure Improvements and Public Services. The City is committed to the proper implementation of a balanced Community Development Program that maximizes benefit to low- and moderate-income persons both directly and through the improvements of their neighborhoods. Through the provision of decent housing, a suitable living environment, educational and supportive services, we intend to improve our low income neighborhoods and provide our citizens with the needed resources to assist them in breaking both generational and circumstantial poverty.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Corrections of the original Program Year 2013 -2017 Five-Year Consolidated Plan and 2014 Annual Action Plan, delayed the start of Program Year 2014 from beginning in October 2013 to instead begin in February 2014. This delay has put a strain on both the subrecipient agencies, as well as the City's ability to meet required deadlines. The City is working diligently to obtain the Timeliness Requirement as established for CDBG and to meet the HOME Commitment Deadline Requirement as established for the HOME Program.

Each year, the City evaluates its past performance as part of the Consolidated Annual Performance and Evaluation Report (CAPER) as required by HUD. The PY2013 CAPER will be completed in December 2014 for public review.

During PY2014, the Community Development Department has undertaken drastic changes in policies and procedures and is currently receiving technical assistance for all programs.

Through the present date, accomplishments in services and projects are as follows:

Housing:

- Approximately five single-family, owner-occupied residential homes were rehabilitated (or reconstructed) under the HOME Housing Rehabilitation Services Program.

Homeless:

- A total of 116 unduplicated clients have been assisted with Homelessness Prevention financial assistance: 66 households received rental assistance, and 50 households received utility assistance.
- A total of 92 unduplicated clients received shelter and essential services.

Public Services:

- Provided 983 elderly and/or disabled clients with transportation service vouchers.
- Provided 3,031 clients with access to the Food Bank by supporting shelter operational costs.
- Provided 167 total clients with shelter services.
- Provided 251 total clients with GED & ESL classes.

Public Improvements:

- 2012 CDBG Sidewalks - This project is under construction and is approximately 15% complete.
- Marshall Street Rehabilitation - This project is 100% complete.
- Magnolia Street Paving & Drainage - This project is under construction and is approximately 30% complete.
- 2013 Golden Acres Wastewater Rehabilitation - This project is underway and is approximately 78% complete.
- Pineswept Subdivision Sanitary Sewer Rehabilitation - This project is under construction and is approximately 85% complete.
- 2011-2012 CDBG Wastewater Rehabilitation - This project is 82% complete.
- West Ellaine Avenue Rehabilitation Project - 0% complete, Notice to Proceed recently issued on June 16, 2014.

Other: Through collaborative efforts made, the projects and services listed above have allowed the City to expend Federal funds in a more timely manner; therefore, the City will reach the Timeliness Requirement established for the CDBG Program. Additionally, Community Development Staff has participated in multiple trainings including but not limited to Fair Housing, Foundations in Environmental Review, Basically CDBG, Integrated Disbursement Information System (IDIS) trainings.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Citizen participation is a required part of the consolidated planning process (24 CFR 91.105). Although the regulations do not require a formal structure for citizen participation, they do state citizens shall be involved in the prioritizing and planning of the Community Development Block Grant (CDBG) activities. The City must hold at least one public hearing during the development of the substantial amendments to the plan to obtain citizen views. A public notice was placed in the local newspaper, *The Pasadena Citizen*, on March 13, 2016 to notify the public about the proposed Substantial Amendment to the 2013 Annual Action Plan. In the publication, the date and location was listed for the scheduled public hearings. To give citizens ample opportunity to voice their comments or concerns the City held two public hearings. The required thirty (30) day comment period began on March 14, 2016 and ended on April 12, 2016.

A major goal of the Community Development Department is to gain more involvement from the citizens of Pasadena; therefore, utilization of the City's webpage has become a helpful tool. Public notices have been listed on the webpage, in addition to other critical information regarding plans and amendments. The public hearings were scheduled as follow:

City Hall Council Chambers

1211 Southmore Avenue, Pasadena, TX 77502

March 30, 2016 from 10:00-11:00 a.m.

March 30, 2016 from 2:00-3:00 p.m.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

There was one attendee and no public comments received at the scheduled public hearings.

The Community Development Advisory Board met to discuss the Community Development Block Grant (CDBG) Substantial Amendments on Tuesday, February 23, 2016. All members supported the reprogramming of funds discussed throughout this document.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments received will be accepted and reviewed.

7. Summary

The 2013 - 2017 Five-Year Consolidated Plan and the 2014 Annual Action Plan represent the City of Pasadena's vision for improving the quality of life in the low- to moderate-income areas of the city. The Annual Action Plan is based on the Consolidated Plan's elements that identify housing, homeless, community needs and resources, and further establishes a strategic plan to address those needs.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	PASADENA	
CDBG Administrator	PASADENA	Sara Rogers
HOPWA Administrator		
HOME Administrator	PASADENA	Rhonda Embry
ESG Administrator	PASADENA	Heather Garza
HOPWA-C Administrator		

Table 1 – Responsible Agencies

The institutional structure for implementation of the Consolidated Plan involves coordination of non-profit agencies and various city departments. The City of Pasadena, specifically the Community Development Department, is considered the Lead Agency and is responsible for implementation for the Consolidated and Annual Action Plans. The city provides funding and coordinates with non-profit organizations that provide public services that benefit Pasadena residents. A major strength of the city's institutional structure is in the access to the various city departments and to a large number of very capable non-profit organizations who are highly competent in using available resources and leveraging funds in order to achieve the desired housing and service opportunities.

Consolidated Plan Public Contact Information

For questions regarding the 2013-2017 Five-Year Consolidated Plan or the 2014 Annual Action Plan, contact the City of Pasadena Community Development Department by phone at (713) 475-7294 or submit your comments to:

City of Pasadena Community Development Department

ATTN: Citizen Participation 2014

P.O. Box 672, Pasadena, TX 77502

The Community Development Advisory Board met on February 23, 2016 to review the proposed Substantial Amendment to the 2013 Annual Action Plan, and have made the recommendation to proceed with the Eagle Avenue Waterline Replacement Project.

City of Pasadena Community Development Department

1114 Davis Street, Suite 312

Pasadena, Texas 77506

(713) 475-7294

www.ci.pasadena.tx.us

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

Coordination and consultation with public and private agencies is important to the City of Pasadena when developing its Annual Action Plan. The City of Pasadena Community Development Department works with a number of City Departments, the Pasadena Housing Authority, non-profit agencies and other surrounding entities to ensure the process is both comprehensive and inclusive. The Community Development Department secures information for other City departments, private organizations and residents regarding existing conditions and strategies for addressing short-term and long-term community needs. Community Development staff will continue to meet with and strategize with a variety of groups and agencies throughout the year to solicit input regarding the City's programs and to plan for future activities.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City is constantly working to improve coordination and will continue to work with many of the non-profits in the community to address the community's priority needs, especially those of target low-income persons, as well as special needs populations. In June 2014, the Community Development office met with an aging and disability resource center to promote special needs services. This agency specializes in providing counseling, long-term care planning, education and training, respite care and housing navigation services free of charge for elderly and/or disabled persons. The Community Development office is distributing this agency's information to the targeted clientele.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Community Development Department continues to work closely with the Continuum of Care (CoC) and the Coalition for the Homeless of Houston/Harris County (Coalition). The department's ESG Program Coordinator is a member of the Steering Committee for the Houston Area CoC and participates in the ESG Funders Workgroup, a subcommittee of the CoC, coordinated by the Coalition. The Steering Committee is a governing committee of the CoC composed of seventeen members who are representatives from across the community. Both groups collaborate on how to allocate ESG funds, develop performance standards and develop policies and procedures for operation of HMIS. The Community Development department also consults with the Coalition via phone and e-mail on identifying priorities for ESG funding allocation. The Coalition and CoC's recommendations are taken into consideration in the funding decisions.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Coalition for the Homeless of Houston/Harris County serves as the lead agency for the Houston/Harris/Fort Bend County Continuum of Care Structure. The steering committee uses recommendations from network and task groups to guide policy development for the CoC, including funding and project prioritization. This structure was also put in place to provide a more coordinated response to homelessness where all funding in the region is targeted toward strategic solutions working to end homelessness in the region. The CoC is working towards a collaborative effort approach with the preference of Rapid Rehousing instead of Homelessness Prevention. The City's fiscal year does not match the implementation schedule of this structure; therefore, the City will review participation in this approach at a later time.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p> <p>What section of the Plan was addressed by Consultation?</p> <p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>THE BRIDGE OVER TROUBLED WATERS, INC</p> <p>Services-Victims of Domestic Violence</p> <p>Homeless Needs - Families with children</p> <p>The Bridge Over Troubled Waters serves victims of domestic violence and sexual assault. Data on services provided and clients served were submitted for review to determine the level of need necessary to serve this clientele.</p>
2	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p> <p>What section of the Plan was addressed by Consultation?</p> <p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>PROJECT JOY & HOPE, TX</p> <p>Services-homeless</p> <p>Homeless Needs - Families with children</p> <p>Project Joy & Hope provides shelter services for families of seriously ill children. An interview was conducted with the Executive Director to discuss the need of the services provided.</p>
3	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p> <p>What section of the Plan was addressed by Consultation?</p> <p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>COALITION FOR THE HOMELESS OF HOUSTON/HARRIS COUNTY</p> <p>Services-homeless</p> <p>Homeless Needs - Chronically homeless</p> <p>Homeless Needs - Families with children</p> <p>Homelessness Strategy</p> <p>Pasadena attends meetings and workgroups to address the needs of the homeless and implement coordinated access.</p>
4	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p>	<p>Harris County Community Services Department</p> <p>Other government - County</p>

<p>What section of the Plan was addressed by Consultation?</p>	<p>Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Harris County Community Services Director was consulted via email and provided feedback on homelessness strategies.</p>

Identify any Agency Types not consulted and provide rationale for not consulting

Not applicable.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Coalition for the Homeless of Houston/Harris County	The City of Pasadena, to the best effort, has aligned the priorities of the City's homeless strategies with the Continuum-wide priorities for homelessness.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Citizen participation is a required part of the consolidated planning process (24 CFR 91.105). Although the regulations do not require a formal structure for citizen participation, they do state citizens shall be involved in the prioritizing and planning of CDBG activities. The City must hold at least one public hearing during the development of the substantial amendments to the plan to obtain citizen views. A public notice was placed in the local newspaper, *The Pasadena Citizen*, on March 13, 2016 to notify the public about the proposed Substantial Amendment to the 2014 Annual Action Plan. In the publication, the date and location was listed for the scheduled public hearings. To give citizens ample opportunity to voice their comments or concerns the City held two public hearings. The required thirty (30) day comment period began on March 14, 2016 and ended on April 12, 2016.

A major goal of the Community Development Department is to gain more involvement from the citizens of Pasadena; therefore, utilization of the City's webpage has become a helpful tool. Public notices have been listed on the webpage, in addition to other critical information regarding plans and amendments. The public hearings were scheduled as follow:

City Hall Council Chambers

1211 Southmore Avenue, Pasadena, TX 77502

March 30, 2016 from 10:00-11:00 a.m.

March 30, 2016 from 2:00-3:00 p.m.

SUMMARY OF PUBLIC COMMENTS

There was one attendee and no public comments received at the scheduled public hearings.

The Community Development Advisory Board met to discuss the Community Development Block Grant (CDBG) Substantial Amendments on Tuesday, February 23, 2016. All members supported the reprogramming of funds discussed throughout this document.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Newspaper Ad	Non-English Speaking - Specify other language: Spanish	No responses were received from the publication in the newspaper. The publication was advertised in the Pasadena Citizen newspaper and was translated in Spanish as well.	No comments were received from the newspaper article posted.	All comments would have been accepted.	
2	Internet Outreach	Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community	No responses were received from publishing information on the City's website. All information in the Public Notices (both English and Spanish) were published.	No comments were received.	All comments would have been accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
3	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p>	One attendee came to the morning public hearing on March 30, 2016. No attendees came to the afternoon public hearing advertised.	No comments were received.	All comments would have been accepted.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,645,056	35,000	0	1,680,056	4,754,944	Program Year 2014 allocation is expected in the amount of \$1,645,056. Anticipated Program Income to be received is approximately \$35,000.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	447,346	65,000	0	512,346	1,052,654	Program Year 2014 allocation is expected in the amount of \$447,346. Program Income is anticipated in the amount of \$65,000.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	132,782	0	0	132,782	327,218	Program Year 2014 allocation is anticipated in the amount of \$132,782.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Community Development Block Grant (CDBG) funds will leverage City General Fund and Bond Fund dollars for all infrastructure, revitalization, park and public facility projects.

HOME Investment Partnership Program subrecipients are required to provide matching contributions of \$0.25 for every \$1.00 of funding expended. This is usually achieved by volunteer hours worked, donations of funds, supplies and equipment.

Emergency Solutions Grant (ESG) subrecipients are required to provide matching contributions of 100% of federal dollars expended. This is also achieved by shelter donations of supplies, equipment, funding and volunteer hour services. Also, some subrecipient agencies will meet matching requirements by contributing a portion of operational costs in addition to ESG funds, therefore splitting the expense.

Program income is accumulated through the HOME and CDBG programs only. HOME program income is acquired by the amortized loans from the Housing Rehabilitation/Reconstruction program. CDBG program income is collected through lien payoffs which usually has accumulated administrative fees, interest and service costs.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

This is not applicable.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Infrastructure Improvements	2013	2017	Non-Housing Community Development	CDBG Low/Mod Income Tracts	Public Facilities and Improvements	CDBG: \$1,067,290	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 6515 Persons Assisted
2	Special Needs Services	2013	2017	Non-Housing Community Development	Citywide	Public Services	CDBG: \$131,755	Public service activities other than Low/Moderate Income Housing Benefit: 220 Persons Assisted
3	Adult Basic Education	2013	2017	Non-Housing Community Development	Citywide	Public Services	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit: 805 Persons Assisted
4	Health Services	2013	2017	Non-Housing Community Development	CDBG Low/Mod Income Tracts	Public Services	CDBG: \$15,000	Public service activities other than Low/Moderate Income Housing Benefit: 450 Persons Assisted
5	Homelessness	2013	2017	Homeless	Citywide	Homelessness	CDBG: \$12,000 ESG: \$122,823	Public service activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted Homeless Person Overnight Shelter: 100 Persons Assisted Homelessness Prevention: 50 Persons Assisted

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Annual Action Plan
2014

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Housing Rehabilitation	2013	2017	Affordable Housing	Citywide	Affordable Housing	HOME: \$335,510	Homeowner Housing Rehabilitated: 3 Household Housing Unit

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Infrastructure Improvements
Goal Description	<p>Infrastructure improvements could include the following: street, water and sewer improvements, enhancement and renovation of sidewalk and pathway paving, and flood and drainage improvements. The City evaluates the need for improved storm drainage to prevent flooding, sidewalk renovations to include ADA compliance and wastewater and improvements throughout the CDBG target areas.</p> <p>The goal outcome indicator for the Eagle Avenue Waterline Replacement Project will benefit 3,015 beneficiaries. Therefore the original amount for <i>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit of 3,500 has been revised to 6,515 to reflect the Eagle Avenue project.</i></p>	
2	Goal Name	Special Needs Services
Goal Description	<p>Pasadena has a high demand for services that support the elderly and/or disabled residents of the community. The City is trying to meet this underserved need by supporting a transportation program and a program that can provide meals to homebound, income-eligible seniors and disabled residents.</p> <p>Although other services are also needed, at this time the City does not directly fund services specifically for mental health, HIV/AIDS and substance abuse, but does support the submission of applications for agencies with experience or providing these special services.</p>	

3	<p>Goal Name Adult Basic Education</p> <p>Goal Description The City's goal is to increase adult education opportunities through literacy and ESL programs. Additionally, the City strives to enhance residents' job marketing skills through employment training materials and /or services. By providing educational opportunities for adults, such as the GED & ESL programs, the language barrier will decrease. Additionally, access to employment databases and circulation materials to further education on job skills, office programs, and other necessary employment skills will promote the reduction of poverty in the community.</p> <p>Due to additional information and resources acquired by the City of Pasadena Community Development Department since the initial application was submitted, an amendment is necessary to permit change in the use of federal funds.</p>
4	<p>Goal Name Health Services</p> <p>Goal Description The City's goal to provide a healthy and safe environment is facilitated through the City of Pasadena Health Department Nuisance Abatement Program and the City of Pasadena Animal Control and Adoption - Spay and Neuter Program. The City of Pasadena Health Department Nuisance Abatement Program reduces the health risk and blight by eliminating hazardous situations and nuisances throughout the concentrated low-to-moderate income areas of the City. The City of Pasadena Spay and Neuter Program reduces potential health risks by eliminating the capability of over-population of animals by providing a voucher program to income-eligible households.</p> <p>Due to additional information and resources acquired by the City of Pasadena Community Development Department since the initial application was submitted, an amendment is necessary to permit change in the use of federal funds.</p>
5	<p>Goal Name Homelessness</p> <p>Goal Description The City's goal is to utilize ESG Program Funds to provide Emergency Shelter Operations and Essential Services to homeless persons as well as provide Rental Assistance and Financial Assistance to extremely low income households through Homelessness Prevention. The City anticipates utilizing funds in the amount of \$79,668.35 towards Emergency Shelter, and does not plan to provide Street Outreach during Program Year 2014. Approximately \$43,155 will be used to provide Homelessness Prevention activities, such as rent and utility payment assistance. Program Administration will utilize \$9,958.65, which does not exceed 7.5% of the annual ESG funding.</p> <p>Additionally, CDBG Funds will be utilized to assist with operations and shelter services to support the food bank by rent and utility assistance of the facility.</p>

6	Goal Name	Housing Rehabilitation
Goal Description	The City will provide a Housing Rehabilitation Program using HOME funds through the Community Development Department. This program will benefit income eligible households with home repairs to promote affordable housing.	

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

In general, the City utilizes HOME Investment Partnership Program dollars for affordable housing projects. The table below estimates the number of households, by income category, the City will provide affordable housing to. This estimate, for Program Year 2014, is based on the number of households that have been assisted during Program Year 2013. The information estimated below is solely on the assistance that is anticipated to be provided under the 2014 Housing Rehabilitation Services Program. Further assistance of affordable housing could be provided under programs yet to be determined by the possibility to reprogram prior year funds.

Income Categories	To Date (PY2013)	2014 HOME Goals
0-30%	3	1
31-50%	5	1
51-80%	2	1
Total	10	3

AP-35 Projects – 91.220(d)

Introduction

For Program Year 2014, the City of Pasadena Community Development Department proposes to fund seventeen (17) qualifying projects.

#	Project Name
1	CDBG Program Administration
2	Housing Rehabilitation Administration
3	2014 Waterline Replacement
4	2014 Red Bluff Terrace Outfall Replacement
5	Transportation Services - Elderly & Disabled
6	Pasadena Community Ministry Operations and Services
7	Adult Literacy - Twin Oaks GED & ESL
8	Health Services - C.O.P. Animal Control
9	Health Services - C.O.P. Health Department Nuisance Abatement
10	Job Seeking Sources - C.O.P. Library
11	Meals on Wheels & Senior Services
12	Housing Rehabilitation Loans/ Deferred Payment Loans
13	Unprogrammed HOME CHDO
14	ESG14 Pasadena
15	HOME Program Administration
16	Eagle Avenue Waterline Replacement

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocated priorities were based upon the City of Pasadena's approved PY2013 -2017 Consolidated Plan which was constructed through input from public service agencies, residents of Pasadena and City departments. It was determined that a high priority level should be assigned to the following: Infrastructure Improvements, Special Needs Services, Adult Basic Education, Health Services, Homelessness and Housing Rehabilitation.

The City has identified the following obstacles to meeting underserved needs:

- The primary obstacle to meeting underserved needs is limited federal and local funding. The needs of the community are greater than the available local and federal funds.
- The aging of residential units and increased numbers of under-resourced residents in conjunction with a lack of public housing leads to a limited housing stock available to low-to-moderate residents.
- Additionally, the City is in high demand to find qualified agencies with the capacity to operate programs efficiently and within compliance of applicable Federal Regulations.

The goal for all projects is to ensure the needs of low- to moderate-income residents are addressed and to aid in HUD's mission to develop viable urban communities. Under direction from HUD, CDBG grantees are urged to evaluate projects to guarantee timeliness of all activities. The City of Pasadena Community Development Department is proposing \$79,967.16 of CDBG funds from Program Year 2014 be reallocated to an eligible project to be undertaken during Program Year 2015. In accordance with HUD guidelines, funded projects with minimal to no activity during a one-year period should be transferred to an activity that can expend funds within HUD's timeliness requirement. The proposed Eagle Avenue Waterline Replacement Project is the most feasible project to be accomplished within a timely manner.

Projects

AP-38 Projects Summary Project Summary Information

Table 9 – Project Summary

1	Project Name	CDBG Program Administration
	Target Area	Citywide
	Goals Supported	Infrastructure Improvements Housing Rehabilitation Homelessness Adult Basic Education Health Services Special Needs Services
	Needs Addressed	Affordable Housing Public Facilities and Improvements Code Enforcement Homelessness Public Services
	Funding	CDBG: \$329,011
	Description	Funding used for program administration.
	Target Date	

	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	
	<p>Location Description</p>	
	<p>Planned Activities</p>	<p>Program administration.</p>
2	<p>Project Name</p>	<p>Housing Rehabilitation Administration</p>
	<p>Target Area</p>	<p>Citywide</p>
	<p>Goals Supported</p>	<p>Housing Rehabilitation</p>
	<p>Needs Addressed</p>	<p>Affordable Housing</p>
	<p>Funding</p>	<p>CDBG: \$80,000</p>
	<p>Description</p>	<p>This project will fund the Housing Rehabilitation Specialist staff to oversee construction and site work completed for HOME housing rehabilitation projects.</p>
	<p>Target Date</p>	
	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	
	<p>Location Description</p>	
	<p>Planned Activities</p>	<p>This project will provide additional administrative support for the HOME housing rehabilitation program.</p>
3	<p>Project Name</p>	<p>2014 Waterline Replacement</p>
	<p>Target Area</p>	<p>CDBG Low/Mod Income Tracts</p>
	<p>Goals Supported</p>	<p>Infrastructure Improvements</p>

	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$806,790
	Description	This project will assist approximately 1,500 low-moderate income residents by improving water pressure, water quality, and enhanced fire protection services. Please see table included in the Unique Appendices section for specific low- to moderate-income data of census tracts benefitting from the 2014 Waterline Replacement Project.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	The planned construction activities will improve water pressure, water quality and fire protection services for the residents of this service area. The 2014 Waterline Improvements Project includes replacing existing 2-inch waterlines located in the backyard easements of the houses and installing new 6-inch waterlines with appropriate valves, fittings and fire hydrants along the streets listed in the Location Description section. It is planned that all of the service lines will be disconnected from the existing 2-inch waterlines and re-installed to the new 6-inch lines. The existing 2-inch waterlines will be cut, plugged and abandoned in place.
4	Project Name	2014 Red Bluff Terrace Outfall Replacement
	Target Area	CDBG Low/Mod Income Tracts
	Goals Supported	Infrastructure Improvements
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$240,500

Description	<p>This project will assist approximately 2,000 people in the low- to moderate-income area by improving streets, curbs, water and sewer lines. Please see table included in the Unique Appendices section for specific low- to moderate-income data of census tracts benefitting from the 2014 CDBG Red Bluff Terrace Outfalls Replacement Project. **9/25/15: Upon evaluation of the documentation and information presented to the Community Development Department by the Subrecipient concerning the delay of the 2014 Red Bluff Terrace Outfall Replacement Project, due to approval status from the Harris County Flood Control District, an extension has been granted on September 25, 2015 of Ordinance No. 2015-006. The deadline to complete the 2014 Red Bluff Terrace Outfall Project is September 30, 2016.</p>
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	
Planned Activities	<p>The 2014 CDBG - Outfall Replacement Project includes replacing existing 24-inch outfalls with proposed 42-inch corrugated metal and reinforced concrete pipes to drain storm water from the Red Bluff Terrace Subdivision, along four streets including Bearle Street, Ingersoll Avenue, Garvey Street and Huntington Street.</p>
Project Name	Transportation Services - Elderly & Disabled
Target Area	Citywide
Goals Supported	Special Needs Services
Needs Addressed	Public Services
Funding	CDBG: \$81,755

5

Description	Fund the Parks and Recreation Department to provide transportation service vouchers to eligible seniors and/or disabled citizens of Pasadena. Also, funds provide support for an administrative salary to qualify and promote the Transportation program through the Madison Jobe Senior Center under Parks and Recreation.
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	
Planned Activities	CDBG funds will support the Transportation Program and fund the RIDES Coordinator position to administer the program. The elderly, ages 65 plus, and the disabled, ages 18 to 64, residing in the City of Pasadena must meet program eligibility requirements to receive a FARE card through the City of Pasadena Transportation Subsidy Program, and one's income cannot exceed income limits.
6 Project Name	Pasadena Community Ministry Operations and Services
Target Area	Citywide
Goals Supported	Homelessness
Needs Addressed	Homelessness
Funding	CDBG: \$12,000
Description	Funds will provide assistance for operational costs, rent and utilities for Pasadena Community Ministries. A food pantry and donation center is located in and serviced by Pasadena Community Ministries.
Target Date	

	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	
	<p>Location Description</p>	
	<p>Planned Activities</p>	<p>The CDBG funds will pay for rent and utility costs to operate Pasadena Community Ministries. This agencies operates a food bank and donation center to provide extremely low-income households with essential items.</p>
7	<p>Project Name</p>	<p>Adult Literacy - Twin Oaks GED & ESL</p>
	<p>Target Area</p>	<p>Citywide</p>
	<p>Goals Supported</p>	<p>Adult Basic Education</p>
	<p>Needs Addressed</p>	<p>Public Services</p>
	<p>Funding</p>	<p>CDBG: \$10,000</p>
	<p>Description</p>	<p>Twin Oaks operates an adult education and literacy program including General Educational Development (GED) and English as a Second Language (ESL) courses to further educate adults and defeat the language barrier to improve employability.</p>
	<p>Target Date</p>	
	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	
	<p>Location Description</p>	

	<p>Two ESL ("English as A Second Language") classes and two GED ("General Educational Development") classes are proposed to be funded, with at least fifty (50) students participating in the four classes. The Fall semester will be October 2014 through January 2015, and the Spring semester will be February 2015 through June 2015. The classes will begin at a basic competency level and progress through the year to more advanced competencies. CDBG funds will support the teacher compensation for the fourteen-week Fall semester classes and for the first six weeks of the Spring semester. Twin Oaks will then pay for the final eight-weeks of the teacher compensation to complete the semester.</p> <p>Provide funding for teacher salaries to operate GED, ESL and literacy classes in addition to workforce development.</p>
8	<p>Project Name Health Services - C.O.P. Animal Control</p>
Target Area	Citywide
Goals Supported	Health Services
Needs Addressed	Public Services
Funding	CDBG: \$15,000
Description	<p>This project directly benefits low- to moderate-income residents, and indirectly benefits the entire community of Pasadena by providing spay and neuter services to prevent overpopulation and spread of diseases and health risks throughout the community. During breeding season, unaltered animals escape and contribute to over population of stray animals and the spread of disease.</p>
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	

<p>Planned Activities</p> <p>This activity will allow approximately 450 low- to moderate-income households have their pets spayed or neutered by providing vouchers for subsidized assistance to receive services from S.N.A.P. in order to control disease and reduce over population of stray animals.</p>	
<p>9</p>	<p>Project Name - C.O.P. Health Department Nuisance Abatement</p> <p>Target Area - CDBG Low/Mod Income Tracts</p> <p>Goals Supported - Health Services</p> <p>Needs Addressed - Public Services</p> <p>Funding - CDBG: \$15,000</p> <p>Description - The unmet community need this project addresses is ensuring all neighborhoods, concentrating on low- to moderate-income areas, are assessed for existing public health nuisances and the abatement thereof. This project will benefit target areas by reducing blight and unsanitary conditions; thereby reducing health hazard and promoting revitalization throughout the community.***This project was canceled and no funds were expended due to eligibility concerns.</p> <p>Target Date</p> <p>Estimate the number and type of families that will benefit from the proposed activities</p> <p>Location Description</p> <p>Planned Activities - Planned activities include lot and health hazards clearances for properties within Pasadena's jurisdiction, with concentration in the low- to moderate-income areas.</p>
<p>10</p>	<p>Project Name - Job Seeking Sources - C.O.P. Library</p> <p>Target Area - Citywide</p> <p>Goals Supported - Adult Basic Education</p>

	Needs Addressed	Public Services
	Funding	CDBG: \$5,000
	Description	CDBG funds provided to the Library will support the purchase of educational material for career and workforce development of adults. By providing databases and materials focused on career training and development, the library is able to enhance job hunters' skills. This need can be evaluated by the number of circulating items and database use statistics. **This project was canceled and no funds were expended due to eligibility concerns.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	The planned activity will be enriched career source materials for Pasadena residents.
11	Project Name	Meals on Wheels & Senior Services
	Target Area	Citywide
	Goals Supported	Special Needs Services
	Needs Addressed	Public Services
	Funding	CDBG: \$50,000
	Description	The Meals on Wheels Program will deliver healthy and nutritious meals to home bound elderly and disabled Pasadena residents.
	Target Date	

	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	
	<p>Location Description</p>	
	<p>Planned Activities</p>	<p>This project will provide meals for approximately 20 unduplicated homebound seniors or disabled persons.</p>
12	<p>Project Name</p>	<p>Housing Rehabilitation Loans/ Deferred Payment Loans</p>
	<p>Target Area</p>	<p>Citywide</p>
	<p>Goals Supported</p>	<p>Housing Rehabilitation</p>
	<p>Needs Addressed</p>	<p>Affordable Housing</p>
	<p>Funding</p>	<p>HOME: \$335,510</p>
	<p>Description</p>	<p>Housing Rehabilitation provides minor to moderate rehabilitation to homes owned and occupied by low- to moderate-income residents of Pasadena.</p>
	<p>Target Date</p>	
	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	
	<p>Location Description</p>	
	<p>Planned Activities</p>	<p>The City plans to provide rehabilitation services to a minimum of two low- to moderate-income households.</p>
13	<p>Project Name</p>	<p>Unprogrammed HOME CHDO</p>
	<p>Target Area</p>	<p>Citywide</p>
	<p>Goals Supported</p>	<p>Housing Rehabilitation</p>

	Needs Addressed	Affordable Housing
	Funding	HOME: \$67,102
	Description	The Community Housing Development Organization (CHDO) for Program Year 2014 funding has not yet been determined.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	The Community Housing Development Organization (CHDO) for Program Year 2014 funding has not yet been determined.
14	Project Name	ESG14 Pasadena
	Target Area	Citywide
	Goals Supported	Homelessness
	Needs Addressed	Homelessness
	Funding	ESG: \$132,782
	Description	Emergency Solutions Grant (ESG) funds will provide Program Administration support, Financial support for Emergency Shelters and financial assistance to households within the Homelessness Prevention Component. No more than 60% of annual ESG allocation will be expended towards Emergency Shelter and Street Outreach components as described in 24 CFR 576.100. The City anticipates utilizing funds in the amount of \$79,668.35 towards Emergency Shelter, and does not plan to provide Street Outreach during Program Year 2014. Approximately \$43,155 will be used to provide Homelessness Prevention activities, such as rent and utility payment assistance. Program Administration will utilize \$9,958.65, which does not exceed 7.5% of the annual ESG funding.

	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Planned Activities include Rental Assistance and Housing Relocation and Stabilization Services provided through Homelessness Prevention subrecipients; Emergency Shelter Operations and Essential Services will be provided through Emergency Shelter subrecipients. Program Administration is minimal, but will assist in administering the ESG Program.
15	Project Name	HOME Program Administration
	Target Area	Citywide
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$44,734
	Description	Home Program Administration will allow financial support in administration of the Home Program.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	N/A
16	Project Name	Eagle Avenue Waterline Replacement

Target Area	CDBG Low/Mod Income Tracts
Goals Supported	Infrastructure Improvements
Needs Addressed	Public Facilities and Improvements
Funding	\$79,967
Description	<p>The Eagle Avenue Waterline Replacement Project includes the removal and replacement of approximately 3,500 linear feet of waterlines, converting 8-inch pipes to 12-inch pipes along Eagle Avenue, located at Shaver Road to Pasadena Boulevard. Modifications will furnish adequate water pressure and improve the overall drainage infrastructure. Current systems are in a degraded state; therefore, waterline replacement is necessary to provide suitable essential services to residents. The proposed project will include all labor and materials necessary to remove and replace aging and dilapidated waterlines. The City of Pasadena Public Works Department will prepare engineering plans, specifications, bid items and all necessary documentation to bid this project for construction, and provide project oversight.</p> <p>The activity meets the primary objective of sustaining suitable living environments through replacement of drainage infrastructure. The Eagle Avenue Waterline Replacement Project is located within census tracts 322200.1 and 324100.4. Approximately 56.72 percent are low- to moderate-income persons. It is anticipated the waterline improvement project will serve approximately 3,015 total persons, of which 1,710 are low- to moderate-income.</p>
Target Date	12/31/2016
Estimate the number and type of families that will benefit from the proposed activities	<p>It is anticipated the waterline improvement project will serve approximately 3,015 total persons, 1,710 of which are of low- to moderate-income.</p> <ul style="list-style-type: none"> • 56.72% low- to moderate-income beneficiaries

Location Description

The Eagle Avenue Waterline Replacement Project includes the removal and replacement of approximately 3,500 linear feet of waterlines, converting 8-inch pipes to 12-inch pipes along Eagle Avenue, located at Shaver Road to Pasadena Boulevard.

Census Data Information:

- Eagle Avenue Waterline Replacement Project – 322200.1 & 324100.4

Planned Activities

The Eagle Avenue Waterline Replacement Project includes the removal and replacement of approximately 3,500 linear feet of waterlines, converting 8-inch pipes to 12-inch pipes along Eagle Avenue, located at Shaver Road to Pasadena Boulevard. Modifications will furnish adequate water pressure and improve the overall drainage infrastructure. Current systems are in a degraded state; therefore, waterline replacement is necessary to provide suitable essential services to residents. The proposed project will include all labor and materials necessary to remove and replace aging and dilapidated waterlines. The City of Pasadena Public Works Department will prepare engineering plans, specifications, bid items and all necessary documentation to bid this project for construction, and provide project oversight.

The activity meets the primary objective of sustaining suitable living environments through replacement of drainage infrastructure. The Eagle Avenue Waterline Replacement Project is located within census tracts 322200.1 and 324100.4. Approximately 56.72 percent are low- to moderate-income persons. It is anticipated the waterline improvement project will serve approximately 3,015 total persons, of which 1,710 are low- to moderate-income.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Generally the CDBG, HOME and ESG programs serve the entire city of Pasadena in accordance with program requirements of each grant.

The CDBG Low/Mod Income Target Area includes all of the concentrated low-income census tracts within Pasadena city limits. Approximately 65% (\$1,067,290) of the 2014 allocation of CDBG funds will be utilized to benefit this geographic area. Projects and programs that are counted in the calculation for the percentage of funds include the 2014 Waterline Replacement Project, 2014 CDBG Red Bluff Terrace Outfall Project, the City of Pasadena Health Department - Nuisance Abatement, and the City of Pasadena Main Public Library - Job Seeking Skills & Career Center. Please see *City of Pasadena 2014 Program Year CDBG Projects and Programs* map found in the Unique Appendices section.

Also calculated, 65% (\$1,067,290) of the 2014 allocation of CDBG funds will be utilized to benefit geographic areas with higher minority percentages. Please reference *City of Pasadena 2014 Program Year Estimated Minority (Hispanic) Concentration of Low- to Moderate-Income Target Area* map included in the Unique Appendices section. The remainder of funds will be utilized to benefit client-based activities that are available to any income-eligible resident of Pasadena, regardless of them residing within a low-income census tract.

The boundaries of this geographic area coincide with the boundaries of the census tracts which have been identified through examination of 2010 U.S. Census data as having median incomes below 80 percent of the area median income. These tracts are located primarily in the northern parts of the City and include tract numbers 3212, 3219, 3220, 3221, 3222, 3227, 3328, 3229, 3230, 3231, 3233, 3234, 3235, 3236, 3239 and 3422. In general, the CDBG Target area is bound by State Highway 225 in the north and the corporate limits to the west. The eastern boundary begins at the intersection of Highway 225 and Glenmore, proceed south on Glenmore to Red Bluff southeast to Spencer, proceed west on Spencer to Preston. Take Preston north to Southmore then go west on Southmore to Strawberry, south on Strawberry to Allen Genoa. Going northwest to Shaver, take Shaver to north Allendale and proceed west on Allendale to the western corporate limits. The majority of the target area is residential with a mix of commercial properties. Parts of the target area are located adjacent to industrial refineries.

The CDBG Low/Mod Income Target Area includes all of the concentrated low-income census tracts within the Pasadena City limits. Approximately 65% (\$1,067,290) of the 2014 allocation of CDBG funds will be utilized to benefit this geographic area. Projects and programs that are counted in the calculation for the percentage of funds include the 2014 Red Bluff Terrace Outfall Replacement, 2014 Waterline Replacement and Eagle Avenue Waterline Replacement. The remainder of funds will be utilized to benefit client-based activities that are available to any income-eligible resident of

Pasadena, regardless of whether they reside within a low-income census tract.

Geographic Distribution

Target Area	Percentage of Funds
CDBG Low/Mod Income Tracts	65
Citywide	15

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City of Pasadena does not prescribe a specific percentage of funding to target areas. However, the City of Pasadena has identified target areas within the City that have 51% or greater low- to moderate-income population and that have aging infrastructure. These target areas are priorities for infrastructure and public facility improvement projects and are prioritized geographically to areas with concentration of low-income households. During Program Year 2014, two infrastructure projects will be funded through CDBG. Please see attached maps, within the Unique Appendices section, with census tracts and block group numbers and the associated chart explaining each census tract and block group within the Low- to Moderate-Income Target Area.

Discussion

The City of Pasadena is mindful of the location of services and seeks to ensure equitable distribution of funding to serve families in need across the City. Target areas have been identified based off of income determination data and are in need of revitalization efforts. The City allocates funding based on priorities identified in its Consolidated Plan and proposals submitted in its annual Request for Proposals/ Application Process.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Affordable housing activities undertaken by the City will address the needs of homeless, non-homeless, and special needs households. Various programs will provide these households with rental assistance, new units or rehabilitated units. At this time, no acquisition is planned. The goals for affordable housing and further details on the projects included are provided below.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	2
Special-Needs	2
Total	4

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	25
The Production of New Units	2
Rehab of Existing Units	2
Acquisition of Existing Units	0
Total	29

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

The City will strive to utilize all three funding sources to best provide housing assistance, but at this time the HOME Program is most known for providing housing rehabilitation services to single-family homes. The ESG Program will provide rental assistance through subrecipient activities under the Homeless Prevention Program Component.

AP-60 Public Housing – 91.220(h)

Introduction

The Pasadena Housing Agency is one of the premier agencies providing housing opportunities for all segments of the low- to moderate-income population. The Pasadena Housing Agency provides Section 8 Housing Choice Vouchers (HCVs) but does not manage or own public housing developments.

Actions planned during the next year to address the needs to public housing

THE PHA strives to increase the number of graduates in its Family Self-Sufficiency Program. Its self-sufficiency programs.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

To provide first-time homebuyer assistance through local banks and other lenders to thirty (30) new homebuyers during the next five (5) years.

None of the efforts of PHA to increase the number of subsidized units can be successful in improving the living environment in Pasadena without improving the economic conditions of residents. Therefore, the plan calls for providing increased social services, including educational opportunities and Family Self-Sufficiency Programs for Section 8 residents.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The City of Pasadena's Housing Agency is not designated as a "troubled" agency by HUD.

Discussion

All of the strategies outline in the most current PHA Plan address the need for better quality housing units for the low-income population, additional housing units for the low-income, additional homeownership opportunities for the moderate-income and additional service to move low- and very low-income residents into the moderate-income status and off of the subsidized housing rolls.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Pasadena is coordinating with The Coalition for the Homeless of Houston/Harris County/Fort Bend County as well as other entitlement grantees receiving ESG funding throughout the community to align priorities and funding across the continuum for programs addressing the needs of Pasadena residents experiencing, or at-risk of, homelessness.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Pasadena does not currently fund Street Outreach through the Emergency Solutions Grant (ESG) Program.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Pasadena plans to provide financial support, through the ESG Program, to emergency shelters anticipating to assist 200 beneficiaries.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Pasadena plans to fund emergency shelters that are able to provide comprehensive case management to shelter residents to ensure stability and self-sufficiency in the transition to permanent housing and independent living. This will help in preventing individuals and families who were recently homeless from becoming homeless again.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Through the ESG Program, the City of Pasadena plans to provide Homelessness Prevention through rental assistance and financial assistance activities, to prevent and avoid households becoming homeless.

Discussion

It is difficult to measure chronic homelessness in Pasadena. Many chronically homeless individuals gravitate into Houston where there are day shelters, meal programs and inner-city encampments. The situations that define a person as chronically homeless - severe mental illness, chronic substance abuse and physical disabilities - are under-reported. The City of Pasadena has worked closely with the Coalition for the Homeless and other ESG grantees within the Continuum of Care to develop continuum wide strategies to end and prevent homelessness for the region's most vulnerable populations.

One year goals for the number of households to be provided housing through the use of HOPWA for:
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The City of Pasadena Community Development Department is committed to affirmatively furthering fair housing and overcoming identified barriers to affordable housing. These efforts have resulted in the creation of a Fair Housing workgroup, development of specific goals and objectives to overcome barriers to affordable housing and support for projects that encounter the negative effects of public policies.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Pasadena Community Development Department has projects that ameliorate the negative effects of public policies. Additionally, the City has created the Fair Housing workgroup, which is working to identify barriers to affordable housing and strategies to overcome these barriers.

Discussion

The City of Pasadena has developed specific goals and objectives that address the housing needs of low-to-moderate income populations within the City's jurisdiction. These housing goals are aimed at creating the opportunity for adequate, affordable, accessible housing for extremely low, very low, and low-income persons through eventual elimination of lead-based paint hazards, encouragement of home ownership, minor home repair, rehabilitation of single family dwellings, provision of rental assistance, new construction and development of partnerships. The City's Fair Housing workgroup identifies possible barriers to housing choice and affordable housing which are violations to the Fair Housing Act and strategies to overcome these barriers. With all projects, Pasadena places a high priority on projects serving seniors and persons with disabilities.

AP-85 Other Actions – 91.220(k)

Introduction

Many homeowners, particularly elderly homeowners, cannot afford to maintain or repair their homes. The Community Development Department is committed to assisting these low-to-moderate income homeowners to repair and rehabilitate their deteriorating homes.

Actions planned to address obstacles to meeting underserved needs

Pasadena will continue to assess and rehabilitate housing of low-to-moderate income homeowners. Additionally, the senior population is considered underserved; therefore, the City is looking to explore ways to provide additional services to assist these needs. Unfortunately, funding sources and limitation are adding more complications to properly address these priority needs.

Actions planned to foster and maintain affordable housing

Pasadena will encourage private developers, non-profit developers and landlords to maintain their properties and to provide education to new homeowners on home maintenance.

Actions planned to reduce lead-based paint hazards

The City continues to take actions to ensure that all housing programs meet the lead-based paint and disclosure provisions required under Title X. Plans to address lead-based issues include:

- Continued distribution of the "Protect Your Family from Lead in Your Home" pamphlet to homeowners receiving Housing Rehabilitation
- Continued inspection for potential lead hazard for all houses which receive HUD funds for rehabilitation and households receiving rental and financial assistance through Homelessness Prevention
- Continued treatment of lead hazards on rehabilitation projects
- Training and certification for staff supervising work on projects which require lead based paint reduction activities
- Requirements for lead-based paint inspections by firms performing risk assessments for the City of Pasadena include: Copy of certification to perform risk assessments, copies of risk assessor's state/EPA certification license, copy of analytical laboratory EPA recognition, copy of risk assessment firm's radiation safety license or registration

Actions planned to reduce the number of poverty-level families

The primary goals for reducing the number of poverty-level families are:

- Increase educational opportunities
- Increase employment opportunities
- Reduce drug, gang and crime activities
- Collaborate with local agencies to secure additional resources and reduce duplication of efforts

Actions planned to develop institutional structure

The City of Pasadena is committed to working with public and private schools and training centers in providing low- and moderate-income persons with adequate educational and job training opportunities to obtain and maintain quality employment.

The City of Pasadena is also committed to working with public and private industries in promoting new jobs and retaining current employment.

The City of Pasadena will support economic development efforts aimed at job creation and job retention, particularly when employment opportunities are created and made available to low and moderate income individuals.

Actions planned to enhance coordination between public and private housing and social service agencies

The basis for assigning the priority given each non-homeless special population need is a combination level of need, available resources of the individual, available community resources and citizen input through the surveys and Community Development Advisory Board priorities. As a result, those in need of public or subsidized housing receive the highest priority. The Pasadena Housing Agency gives priority to the elderly and disabled in its application process. Therefore, housing for the elderly, physically disabled and mentally disabled has a high priority. The frail elderly are not able to live alone for the most part, so housing is not a big issue for them. Additionally, most are institutionalized or living with relatives who can assess supportive services for them, again reducing the priority to a medium level.

Discussion

The City of Pasadena Community Development Department addresses these needs through project funding, but supplements projects with other services to provide resources for low-income residents and neighborhoods.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction

The following provides details on program specific requirements for each of the three entitlement programs, Community Development Block Grant, HOME Investment Partnership and Emergency Solutions Grant.

Questions below related to resale and recapture policies (Number 2 and 3) were amended from the original 2014 Annual Action Plan. HOME Program Policies and Procedures were revised due to special conditions posed against the HOME Program, stated in correspondence dated from HUD on October 28, 2014. Revised HOME Program Policies and Procedures were adopted by the City of Pasadena City Council as Resolution No. 2015-062, on Tuesday, July 21, 2015.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City is not utilizing other forms of investment beyond those identified in Section 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

NOTE: The following sections regarding resale and recapture provisions have been amended. Revised policies and procedures related to this topic were approved and adopted by City Council on July 21, 2015 by Resolution 2015-062.

Recapture Provisions:

The City of Pasadena will enforce the Recapture Provisions in cases where HOME funds are provided as a direct subsidy to a homebuyer. Recaptured funds as a result of property being sold, rented or vacated within the affordability period must be used for HOME eligible projects. Recaptured funds are not considered program income and cannot be used for planning and administrative costs. *Direct HOME subsidy* is the entire amount of HOME assistance that enabled the homebuyer to purchase the home. The direct subsidy includes down payment assistance, closing costs, rehabilitation costs or other HOME assistance provided directly to the homebuyer or homeowner.

The HOME rule limits recapture to available net proceeds. Therefore, the City can only recapture what is available from net proceeds. Net proceeds is the sales price minus superior loan repayment (other than HOME funds) and any closing costs. The City of Pasadena will reduce the amount of direct HOME subsidy on a pro-rata basis for the time the original homebuyer has owned and occupied the home, measured against the required affordability period.

Resale Provisions:

Resale provisions ensure that the HOME-assisted units remain affordable throughout the entire affordability period. The Resale Provisions are used in cases where HOME funding is provided directly to a developer to reduce development costs, thereby, making the price of the home affordable to the buyer. Referred to as "development subsidy", these funds are not repaid by the developer to the City, but remain with the property for the length of the affordability period.

The City of Pasadena will administer its resale provisions by ensuring that is the property is sold

during the period of affordability, the price at resale provides the original HOME-assisted homebuyer with a fair return on investment. It is important to note that in certain circumstances, such as a declining housing market where home values are depreciating, the original homebuyer may not receive a return on his or her investment because the home sold for less or the same price as the original purchase price. Fair return on investment is determined using the original homebuyer's initial investment (down payment), any principal payments made, any capital improvements documented by receipts provided by the homeowner, and the average change in the Consumer Price Index over the period of ownership.

All HOME-assisted units "designated as affordable units" shall meet the following criteria:

- The subsequent purchaser must be low-income as defined by HOME and occupy the home as the principal residence;
- The sales price must be affordable to the subsequent purchaser. Affordable is defined as limiting the principal, interest, taxes and insurance (PITI) amount to no more than 30% of the new purchaser's household monthly income;
- Under no circumstances may the "affordable" sales price exceed 95% of the median purchase price for the area; and,
- The City of Pasadena's definition of reasonable range of low-income homebuyers are families between 60 to 80 percent of area median income.

Recapture or resale provisions must be detailed and outlined in accordance with 24 CFR 92.254 in marketing brochures, written agreements and all legal documents with homebuyer. Recapture or resale may be used within a project, but not both. Combining provisions to create hybrids is not allowed.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Affordability for homeownership projects undertaken using the recapture provision shall be ensured through the use of real estate lien notes and/or restrictive covenants outlining the City's recapture provisions. Homeownership projects undertaken using the resale provisions shall use deed restrictions, covenants running with the land, or other similar mechanisms per 92.254(a)(5)(i)(A) to ensure the resale requirements are met. The period of affordability specified in the mortgage will be the minimum period for the project as specified above. The period of affordability is based on the total amount of HOME funds invested in the housing project.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City currently does not have projects within this category.

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

Generally, proposals will be evaluated and preference given to those which:

1. Allow for the most efficient and cost effective use of ESG Program Funds, so that many homeless individuals and families as possible will be assisted.
2. Demonstrate a commitment to the project in terms of time, effort, resources, etc.
3. Include a realistic, detailed financial package that documents the ability of the applicant entity to match the Emergency Solutions Grant funds and demonstrated the ability to leverage financing from other sources.
4. Prove the ability of the applicant entity to carry out the proposed activities within the program year.
5. Demonstrate effectiveness in serving the homeless, including the ability to establish, maintain, and/or improve the self-sufficiency of homeless individuals.
6. Current of previous funded agencies- timeliness reimbursement request/ draw request.
7. Agencies will enter all beneficiary data into HMIS in accordance with the CFTH requirements.
8. Subrecipients will classify their programs and beneficiaries into the following categories: Street Outreach, Emergency Shelter, Rapid Rehousing and Homeless Preventions.
9. The City will ensure that subrecipients provide matching ESG funds. Each subrecipient will provide a dollar-for-dollar match for ESG funds with funds from other public or private sources.
10. Records are to be kept to verify the category of homelessness as required by HUD regulations.
11. The City will inspect all shelters receiving ESG funds as well as all rental units or other non-congregate housing for which ESG funds are used.

The above is not listed in any order of priority, The City of Pasadena has the final decision making authority on the selection of proposals to be funded. Additionally, the written standards listed above are subject to change as program requirements insist.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Houston/ Harris County/ Fort Bend County Continuum of Care has not yet established a coordinated access system. The Coalition for the Homeless, the lead agency for the CoC is under contract with HUD to receive technical assistance on establishing such a system.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City of Pasadena releases a request for proposals/applications annually to solicit projects for ESG funding. The City's Community Development Advisory Board, which consists of representatives appointed by the mayor evaluates the proposals/applications. The funds are awarded by the Board, with City Council approval, to community-based organizations providing shelter and essential services and Homelessness Prevention.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The Community Development Department uses survey information obtained from the homeless in the community to find out the needs and solutions to assist them. The City consults with formerly homeless individuals through sub-recipient agencies and takes their input into consideration in the development of the City's Action Plan.

5. Describe performance standards for evaluating ESG.

For all activities funded by HUD allocations, received by the City of Pasadena and awarded to subrecipients for Program implementation and prior to project implementation and expenditure of funds, execution of a contract is required. The contract document will provide the basis for all expenditures, monitoring of project production and compliance.

In addition to delineating the basic standards and regulations in effect for the particular funding sources, the contract will set forth responsibilities and procedures for each party, establish performance/product measure, and specify monitoring review schedules and products to ensure that the program is implemented and completed in a time and cost effective manner in accordance with all applicable statutory requirements.

Discussion

The City strives to meet all program specific requirements as detailed in the enabling legislation and program guidelines. City staff works with subrecipients to ensure that these requirements are met and oversees internal operations towards the same goal.

Appendixes

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Ordinance.....Appendix C

Cost Estimate.....Appendix D

Funding Sources Spreadsheet.....Appendix E

Appendix A

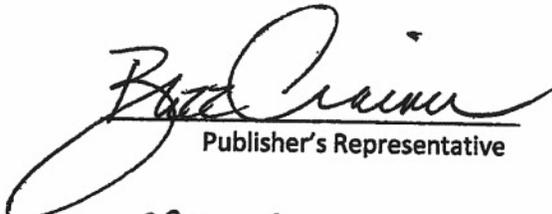
**STATE OF TEXAS
COUNTY OF HARRIS**

Personally appeared before the undersigned, a Notary Public within and for said

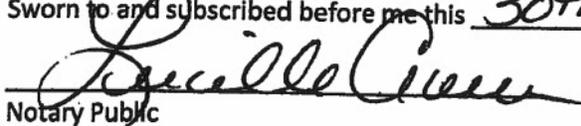
County and State. Buzz Crainer, Representative for Brenda Miller Ferguson, Publisher of the Pasadena Citizen, a newspaper of general circulation in the County of Harris, State of Texas.

Who being duly sworn, states under oath that the report of Legal Notice 2013-2017 Consolidated Plan and 2013, 2014 and 2015 Annual Action Plans, a true copy of which is hereto annexed was published in said

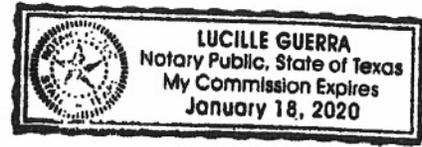
newspapers in its issue(s) of March 13, 2016.


Publisher's Representative

Sworn to and subscribed before me this 30th day of March, 2016.


Notary Public

My commission expires on 1-18-2020



PUBLIC HEARINGS
CITY OF PASADENA COMMUNITY DEVELOPMENT DEPARTMENT
PUBLIC HEARINGS FOR AMENDMENTS TO THE 2013-2017 CONSOLIDATED PLAN AND THE 2013, 2014
AND 2015 ANNUAL ACTION PLANS

The City of Pasadena Community Development Department proposes to amend its approved 2013-2017 Consolidated Plan and the 2013, 2014, 2015 Annual Action Plans. The Consolidated Plan regulations at 24 CFR 91.505 state that a jurisdiction shall amend its approved plan whenever it makes one of the following decisions:

- To make a change in its allocation priorities or a change in the method of distribution of funds;
 - To carry out an activity using funds from any program covered by the Consolidated Plan (including program income), not previously described in the Action Plan; or
 - To change the purpose, scope, location or beneficiaries of an activity.
- In addition, the City of Pasadena has identified in its Citizen Participation Plan the criteria it uses for determining what constitutes Substantial Amendments that are subject to a citizen participation process, in accordance with the City's Citizen Participation Plan. The definitions and/or criteria for what constitutes a substantial change for the purpose of amending the Consolidated Plan are as follows:
- Addition of a new activity or project not previously described in its Consolidated or Action Plan.
 - Change in the purpose, scope, or beneficiaries of an activity or project previously described in its Consolidated or Action Plan.
 - Change in the use of CDBG funds.
 - Change in an activity or project (previously described in its Consolidated or Action Plan) total dollar amount allocated or budgeted by more than 25 percent.

Therefore, the City of Pasadena Community Development Department proposes substantial amendments to reallocate \$544,599.27 of CDBG funds as follows:

The Eagle Avenue Waterline Replacement Project includes the removal and replacement of approximately 3,500 linear feet of waterlines; converting 8-inch pipes to 12-inch pipes along Eagle Avenue, located at Shaver Road to Pasadena Boulevard. Modifications will furnish adequate water pressure and improve the overall drainage infrastructure. Current systems are in a degraded state, therefore to provide reliable essential services to residents the proposed project will involve all labor and materials necessary to remove and replace aging and dilapidated waterlines. The City of Pasadena Public Works Department will prepare engineering plans, specifications, bid items and all necessary documentation to bid this project for construction.

Projects to be Reapportioned	Action Plan Year	Eagle Avenue Waterline Replacement Project Amendment
Program Administration	2013	\$ 29,388.44
Senior Citizen Trnl - Medline Jobs	2013	\$ 584.37
Public Library Job Skills	2013	\$ 188.32
City of Pasadena Health Department	2013	\$ 8,816.45
City of Pasadena Animal Control	2013	\$ 25,440.00
Housing Demolition	2013	\$ 30,000.00
Economic Development	2013	\$ 68,783.40
Add/Lot Clearance	2013	\$ 9,471.02
Board Up	2013	\$ 12,936.00
Pinnawat WW Rehab	2013	\$ 11,196.84
Code Enforcement	2013	\$ 33,892.37
City of Pasadena Health Department	2014	\$ 15,000.00
Public Library Job Skills	2014	\$ 5,000.00
2014 Waterline Improvement	2014	\$ 59,967.16
Code Enforcement	2015	\$ 207,435.00
Pasadena Community Ministries	2015	\$ 15,900.00
Twin Oaks Mutual Housing	2015	\$ 10,500.00
Total		\$44,599.27

The public hearings will be held by the City of Pasadena Community Development department:
 City Hall Main Conference Room
 1211 Southmore Avenue, Pasadena, TX 77502
 March 30, 2016 from 10:00-11:00 a.m.
 March 30, 2016 from 2:00-3:00 p.m.

The public is encouraged to attend the hearings and/or submit written comments. The 30 day comment period will begin March 14, 2016 and end April 12, 2016. All comments must be received by the Community Development Department, P.O. Box 672, Pasadena, TX 77501 by April 12, 2016 for consideration of the Community Development Advisory Board. In compliance with the American Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) should notify the Community Development Department at (713) 475-7294 or may call the City of Pasadena through Relay Texas, 1-800-735-2989 (TDD) or 1-800-735-2989 (VOICE), at least 24 hours in advance of scheduled hearing date. The City will provide assistance and/or translations for all non-English speaking residents, with request made to the Community Development Department.

AVISO PÚBLICO
DEPARTAMENTO DE DESARROLLO COMUNITARIO DE LA CIUDAD DE PASADENA
AUDIENCIAS PÚBLICAS PARA ENMIENDAS AL PLAN CONSOLIDADO DEL 2013-2017
Y DE LOS PLANES DE ACCIÓN ANUALES DEL 2013, 2014 Y 2015

El Departamento de Desarrollo Comunitario de la Ciudad de Pasadena propone enmendar su Plan Consolidado aprobado del 2013-2017 y sus Planes de Acción Anuales aprobados de los años 2013, 2014 y 2015. Las regulaciones de Planes Consolidados en 24 CFR 91.505 dice que una jurisdicción enmendará su plan aprobado siempre que haga uno de las decisiones siguientes:

- Para realizar un cambio en sus prioridades de la asignación o un cambio en el método de distribución de fondos;
- Para realizar una actividad, usando fondos de cualquier programa bajo el Plan Consolidado (incluyendo ingresos del programa), no antes definidos en el Plan de Acción; o
- Para cambiar el propósito, el alcance, la localización o a los beneficiarios de una actividad. Además, la ciudad de Pasadena ha identificado en su Plan de Participación del Ciudadano los criterios que utiliza para determinar qué constituye las enmiendas sustanciales que están conforme a un proceso de la participación del ciudadano, de acuerdo con el Plan de la Participación del Ciudadano de la Ciudad. Las definiciones y/o los criterios para qué constituyen un cambio sustancial con el fin de enmendar el Plan Consolidado son los siguientes:

- Adición de una nueva actividad o proyecto descrito no previamente en su Plan Consolidado o de Acción.
 - Cambio en el propósito, el alcance, o los beneficiarios de una actividad o de un proyecto descrito previamente en su Plan Consolidado o de Acción.
 - Cambio en el uso de los fondos de CDBG.
 - Cambio en cantidad total de dólar asignado o presupuestado a una actividad o proyecto (previamente descrito en el Plan Consolidado o de Acción) por más del 25 por ciento.
- Por lo tanto, el Departamento de Desarrollo Comunitario de la Ciudad de Pasadena propone una enmienda sustancial para la reasignación de \$544,599.27 de fondos de CDBG como sigue:
 El proyecto de Reemplazo de Línea de Agua de Avenida Eagle Incluye: retiro y reemplazo de aproximadamente 3,500 pies lineales de líneas de agua; conversión de tuberías de 8 pulgadas a 12 pulgadas a lo largo de la Avenida Eagle, ubicada entre Shaver Rd y Pasadena Boulevard. Modificaciones proporcionaran presión de agua adecuada y mejorara la infraestructura de drenaje general. Los sistemas actuales están en un estado degradado, por lo tanto para proporcionar adecuados servicios esenciales a los residentes el proyecto propuesto incluirá mano de obra y materiales necesarios para retirar y reemplazar líneas de flotación de envejecimiento y que están deterioradas. El Departamento de Obras Públicas de la Ciudad de Pasadena preparará planes de ingeniería, especificaciones, elementos de la oferta y toda la documentación necesaria para licitar este proyecto para la construcción.

Proyectos Propuestos para Reasignación	Año de Plan de	Unidades Avenida Eagle
Administración del Programa	2013	\$ 29,388.44
Academia de Bom de Sistema Park	2013	\$ 584.37
Bibliotecas Públicas Programa de Habilidades de Trabajo	2013	\$ 188.32
Departamento de Salud de la Ciudad de Pasadena	2013	\$ 8,816.45
Departamento de Control de Animales de la Ciudad de Pasadena	2013	\$ 25,440.00
Demolición de Viviendas	2013	\$ 30,000.00
Desarrollo Económico	2013	\$ 68,783.40
Limpieza de Lotas	2013	\$ 9,471.02
Escudir	2013	\$ 12,936.00
Rehabilitación de Líneas de Agua Residuales de la Subdivisión Pinnawat	2013	\$ 11,196.84
Departamento de Cumplimiento del Código de la Ciudad de Pasadena	2013	\$ 33,892.37
Departamento de Salud de la Ciudad de Pasadena	2014	\$ 15,000.00
Bibliotecas Públicas Programa de Habilidades de Trabajo	2014	\$ 5,000.00
Mejoría de Líneas de Agua del Año 2014	2014	\$ 59,967.16
Departamento de Cumplimiento del Código de la Ciudad de Pasadena	2015	\$ 207,435.00
Ministerios de la Comunidad de Pasadena	2015	\$ 15,900.00
Viviendas Mutuas de Twin Oaks	2015	\$ 10,500.00
Total Para Avenida Eagle		\$44,599.27

Las audiencias públicas serán llevadas a cabo por el Departamento de Desarrollo Comunitario de la Ciudad de Pasadena:
 Sala de Conferencia Principal en City Hall
 1211 Southmore Avenue, Pasadena, TX 77502
 Marzo 30, 2016 de 10:00-11:00 a.m.
 Marzo 30, 2016 de 2:00-3:00 p.m.

Se invita al público que atienda las audiencias y/o envíe comentarios por escrito. El período para comentarlos es de 30 días comenzando Marzo 14, 2016 y se acabara Abril 12, 2016. Todos los comentarios deben ser enviados al Departamento de Desarrollo Comunitario, P.O. Box 672, Pasadena, TX 77501 antes de Abril 12, 2016 para consideración del Consejo Consultivo de Desarrollo Comunitario. De acuerdo con el Acta Americana de Derechos Habilitados, individuos que necesitan comodidades especiales (incluyendo ayudas y servicios comunicativos auxiliares) deben notificar al Departamento de Desarrollo Comunitario al (713) 475-7294 o puedan llamar a la Ciudad de Pasadena por medio de Relay Texas, 1-800-735-2989 (TDD) o 1-800-735-2989 (VOICE), por lo menos 24 horas antes de la fecha programada para la audiencia. La Ciudad ofrecerá asistencia o traducciones para los residentes que no hablen inglés con solicitud al Departamento de Desarrollo Comunitario.

PUBLIC NOTICE

**CITY OF PASADENA COMMUNITY DEVELOPMENT DEPARTMENT
PUBLIC HEARINGS FOR AMENDMENTS TO THE 2013-2017 CONSOLIDATED PLAN AND THE 2013, 2014 AND 2015 ANNUAL ACTION PLANS**

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Therefore, the City of Pasadena Community Development Department proposes substantial amendments to reallocate \$544,599.27 of CDBG funds as follows:

The Eagle Avenue Waterline Replacement Project includes the removal and replacement of approximately 3,500 linear feet of waterlines; converting 8-inch pipes to 12-inch pipes along Eagle Avenue, located at Shaver Road to Pasadena Boulevard. Modifications will furnish adequate water pressure and improve the overall drainage infrastructure. Current systems are in a degraded state, therefore to provide suitable essential services to residents the proposed project will involve all labor and materials necessary to remove and replace aging and dilapidated waterlines. The City of Pasadena Public Works Department will prepare engineering plans, specifications, bid items and all necessary documentation to bid this project for construction.

Projects to be Reprogrammed	Action Plan Year	Eagle Avenue Waterline Replacement Project Amendment
Program Administration	2013	\$ 29,388.44
Senior Citizen Tax - Madison Jobe	2013	\$ 584.37
Public Library Job Skills	2013	\$ 188.22
City of Pasadena Health Department	2013	\$ 8,916.45
City of Pasadena Animal Control	2013	\$ 25,440.00
Housing Demolition	2013	\$ 30,000.00
Economic Development	2013	\$ 68,783.40
Add/Lot Clearance	2013	\$ 9,471.02
Board Up	2013	\$ 12,936.00
Pinesweg WW Rehab	2013	\$ 11,196.84
Code Enforcement	2013	\$ 39,892.37
City of Pasadena Health Department	2014	\$ 15,000.00
Public Library Job Skills	2014	\$ 5,000.00
2014 Waterline Improvement	2014	\$ 59,967.16
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Total		\$ 544,599.27

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March 30, 2016 from 2:00-3:00 p.m.

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AVISO PÚBLICO

**DEPARTAMENTO DE DESARROLLO COMUNITARIO DE LA CIUDAD DE PASADENA
AUDIENCIAS PÚBLICAS PARA ENMIENDAS AL PLAN CONSOLIDADO DEL 2013-2017
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- Para realizar un cambio en sus prioridades de la asignación o un cambio en el método de distribución de fondos;
 - Para realizar una actividad, usando fondos de cualquier programa bajo el Plan Consolidado (incluyendo ingresos del programa), no antes definidos en el Plan de Acción; o
 - Para cambiar el propósito, el alcance, la localización o a los beneficiarios de una actividad.
- Además, la ciudad de Pasadena ha identificado en su Plan de Participación del Ciudadano los criterios que utiliza para determinarse qué constituye las enmiendas substanciales que están conforme a un proceso de la participación del ciudadano, de acuerdo con el Plan de la Participación del Ciudadano de la Ciudad. Las definiciones y/o los criterios para qué constituyen un cambio substancial con el fin de enmendar el Plan Consolidado son los siguientes:
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 - Cambio en el propósito, el alcance, o los beneficiarios de una actividad o de un proyecto descrito previamente en su Plan Consolidado o de Acción.
 - Cambio en el uso de los fondos de CDBG.
 - Cambio en cantidad total de dólar asignado o presupuestado a una actividad o proyecto (previamente descrito en el Plan Consolidado o de Acción) por más del 25 por ciento.

Por lo tanto, el Departamento de Desarrollo Comunitario de la Ciudad de Pasadena propone una enmienda substancial para la reasignación de \$544,599.27 de fondos de CDBG como sigue:

El proyecto de Reemplazo de Línea de Agua de Avenida Eagle incluye: retiro y reemplazo de aproximadamente 3,500 pies lineales de líneas de agua; conversión de tuberías de 8 pulgadas a 12 pulgadas a lo largo de la Avenida Eagle, ubicada entre Shaver Rd y Pasadena Boulevard. Modificaciones proporcionarán presión de agua adecuada y mejorará la infraestructura de drenaje general. Los sistemas actuales están en un estado degradado, por lo tanto para proporcionar adecuados servicios esenciales a los residentes el proyecto propuesto incluirá mano de obra y materiales necesarios para retirar y reemplazar líneas de flotación de envejecimiento y que están deterioradas. El Departamento de Obras Públicas de la Ciudad de Pasadena preparará planes de ingeniería, especificaciones, elementos de la oferta y toda la documentación necesaria para licitar este proyecto para la construcción.

Proyectos Propuestos para Reasignación	Año de Plan de Acción	Enmienda Avenida Eagle
Administración del Programa	2013	\$ 29,388.44
Academia de Box de Galena Park	2013	\$ 584.37
Biblioteca Pública Programa de Habilidades de Trabajo	2013	\$ 188.22
Departamento de Salud de la Ciudad de Pasadena	2013	\$ 8,916.45
Departamento de Control de Animales de la Ciudad de Pasadena	2013	\$ 25,440.00

PUBLIC NOTICE

CITY OF PASADENA COMMUNITY DEVELOPMENT DEPARTMENT

PUBLIC HEARINGS FOR THE 2010-2012 CONSOLIDATED PLAN AND THE 2010, 2011 AND 2012 ANNUAL ACTION PLANS
The City of Pasadena Community Development Department proposes to amend its approved 2010-2012 Consolidated Plan and the 2010, 2011, and 2012 Annual Action Plans. The Consolidated Plan regulations at 24 CFR 91.505 state that a jurisdiction shall amend its approved plan whenever it makes one of the following decisions:

- To make a change in its allocation priorities or a change in the method of distribution of funds;
 - To carry out an activity, using funds from any program covered by the Consolidated Plan (including program income), not previously described in the Action Plan; or
 - To change the purpose, scope, location or beneficiaries of an activity.
- In addition, the City of Pasadena has identified in its Citizen Participation Plan the criteria it uses for determining what constitutes Substantial Amendments that are subject to a citizen participation process, in accordance with the City's Citizen Participation Plan. The definitions and/or criteria for what constitutes a substantial change for the purpose of amending the Consolidated Plan are as follows:
- Addition of a new activity or project not previously described in its Consolidated or Action Plan.
 - Change in the purpose, scope, or beneficiaries of an activity or project previously described in its Consolidated or Action Plan.
 - Change in the use of CDBG funds.
 - Change in an activity or project (previously described in its Consolidated or Action Plan) total dollar amount allocated or budgeted by more than 25 percent.

Therefore, the City of Pasadena Community Development Department proposes substantial amendments to reallocate \$644,472.74 of CDBG funds as follows:

The McMasters Avenue Waterline Replacement Project includes the removal and replacement of approximately 2,600 linear feet of waterlines; converting 6-inch pipes to 8-inch pipes along McMasters Avenue, East Pitts Avenue and Pomeroy Street. The Eagle Avenue Waterline Replacement Project includes the removal and replacement of approximately 3,500 linear feet of waterlines; converting 8-inch pipes to 12-inch along Eagle Avenue, located at Shaver Road to Pasadena Boulevard. Modifications will furnish adequate water pressure and improve the overall drainage infrastructure. Current systems are in a degraded state, therefore to provide suitable essential services to residents the proposed project will involve all labor and materials necessary to remove and replace aging and dilapidated waterlines. The City of Pasadena Public Works Department will prepare engineering plans, specifications, bid items and all necessary documentation to bid this project for construction.

Projects to be Reprogrammed	Action Plan Year	McMasters Avenue Waterline Replacement Project Amendment
Golden Acres Subdivision	2010	\$ 238,239.18
Galena Park Senior Academy	2010	\$ 5,411.74
Housing Demolition	2011	\$ 88,558.05
Board Up	2011	\$ 7,816.81
Energy Efficiency	2011	\$ 23,857.05
McMasters Avenue Total		\$ 364,882.84

Projects to be Reprogrammed	Action Plan Year	Eagle Avenue Waterline Replacement Project Amendment
Energy Efficiency	2011	\$ 13,793.40
Program Administration	2012	\$ 49,883.20
Public Library Job Skills	2012	\$ 32.87
City of Pasadena Health Department	2012	\$ 28,486.40
Sarah's House	2012	\$ 585.33
City of Pasadena Animal Control	2012	\$ 16,121.14
Code Enforcement	2012	\$ 123,688.05
Apartment Demolition	2012	\$ 50,000.00
Eagle Avenue Total		\$ 385,569.80
Total funds to be reallocated		\$ 644,472.74

The public hearings will be held by the City of Pasadena Community Development department:

City Hall Main Conference Room
1211 Southmore Avenue, Pasadena, TX 77502
March 30, 2016 from 10:00-11:00 a.m.
March 30, 2016 from 2:00-3:00 p.m.

The public is encouraged to attend the hearings and/or submit written comments. The 30 day comment period will begin March 14, 2016 and end April 12, 2016. All comments must be received by the Community Development Department, P.O. Box 672, Pasadena, TX 77501 by April 12, 2016 for consideration of the Community Development Advisory Board. In compliance with the American Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) should notify the Community Development Department at (713) 475-7284 or may call the City of Pasadena through Relay Texas, 1-800-735-2989 (TDD) or 1-800-735-2988 (VOICE), at least 24 hours in advance of scheduled hearing date. The City will provide assistance and/or translations for all non-English speaking residents, with request made to the Community Development Department.

AVISO PÚBLICO

**DEPARTAMENTO DE DESARROLLO COMUNITARIO DE LA CIUDAD DE PASADENA
AUDIENCIAS PÚBLICAS PARA ENMIENDAS AL PLAN CONSOLIDADO DEL 2010-2012
Y DE LOS PLANES DE ACCIÓN ANUALES DEL 2010, 2011 Y 2012**

El Departamento de Desarrollo Comunitario de la Ciudad de Pasadena propone enmendar su Plan Consolidado aprobado del 2010-2012 y sus Planes de Acción Anuales aprobados de los años 2010, 2011 y 2012. Las regulaciones de Planes Consolidados en 24 CFR 91.505 dice que una jurisdicción enmendará su plan aprobado siempre que haga uno de las decisiones siguientes:

- Para realizar un cambio en sus prioridades de la asignación o un cambio en el método de distribución de fondos,
 - Para realizar una actividad, usando fondos de cualquier programa bajo el Plan Consolidado (incluyendo ingresos del programa), no antes definidos en el Plan de Acción, o
 - Para cambiar el propósito, el alcance, la localización o a los beneficiarios de una actividad.
- Además, la ciudad de Pasadena ha identificado en su Plan de Participación del Ciudadano los criterios que utiliza para determinarse qué constituye las enmiendas substanciales que están conforme a un proceso de la participación del ciudadano, de acuerdo con el Plan de la Participación del Ciudadano de la Ciudad. Las definiciones y/o los criterios para qué constituyen un cambio substancial con el fin de enmendar el Plan Consolidado son los siguientes:
- Adición de una nueva actividad o proyecto descrito no previamente en su Plan Consolidado o de Acción.
 - Cambio en el propósito, el alcance, o los beneficiarios de una actividad o de un proyecto descrito previamente en su Plan Consolidado o de Acción.
 - Cambio en el uso de los fondos de CDBG.
 - Cambio en cantidad total de dólar asignado o presupuestado a una actividad o proyecto (previamente descrito en el Plan Consolidado o de Acción) por más del 25 por ciento.

Por lo tanto, el Departamento de Desarrollo Comunitario de la Ciudad de Pasadena propone una enmienda substancial para la reasignación de \$644,472.74 de fondos de CDBG como sigue:

El proyecto de Reemplazo de Línea de Agua de Avenida McMasters incluye: retiro y reemplazo de aproximadamente 2,600 pies lineales de líneas de agua; conversión de tuberías de 6 pulgadas a 8 pulgadas en Avenida McMasters, Avenida East Pitts y Calle de Pomeroy. El proyecto de Reemplazo de Línea de Agua de Avenida Eagle incluye: retiro y reemplazo de aproximadamente 3,500 pies lineales de líneas de agua; conversión de tuberías de 8 pulgadas a 12 pulgadas a lo largo de la Avenida Eagle, ubicada entre Shaver Rd y Pasadena Boulevard. Modificaciones proporcionarán presión de agua adecuada y mejorará la infraestructura de drenaje general. Los sistemas actuales están en un estado degradado, por lo tanto para proporcionar adecuados servicios esenciales a los residentes el proyecto propuesto incluirá mano de obra y materiales necesarios para retirar y reemplazar líneas de flotación de envejecimiento y que están deterioradas. El Departamento de Obras Públicas de la Ciudad de Pasadena preparará planes de ingeniería, especificaciones, elementos de la oferta y toda la documentación necesaria para licitar este proyecto para la construcción.

Proyectos Propuestos para Reasignación	Año de Plan de Acción	Enmienda Avenida McMasters
Subdivisión Golden Acres	2010	\$238,239.18
Academia de Box de Galena Park	2010	\$ 5,411.74
Demolición de Viviendas	2011	\$ 88,558.05
Entubar	2011	\$ 7,816.81
Energía Eficiente	2011	\$ 23,857.05

Public Hearing: Proposed Substantial Amendment(s)
 McMasters Avenue and Eagle Avenue Projects

March 30, 2016

10:00 - 11:00 A.M.

Name	Citizen or Organization Representative	Organization Name (If Applicable)	Phone	E-Mail
Kwyla Starkey	City of Pasadena	City of Pasadena	713-475-4994	KStarkey@ci.pasadena.tx.us
Sara Rogers	City of Pasadena	City of Pasadena	713-475-4910	SMZAVARA@ci.pasadena.tx.us
Pat Van Houtte	"	"	713-475-1524	



Johnny Isbell, Mayor

PUBLIC HEARING

CITY HALL COUNCIL CHAMBERS

March 30, 2016

10:00 – 11:00 A.M.

PROPOSED SUBSTANTIAL AMENDMENT(S):

MCMASTERS AVENUE AND EAGLE AVENUE PROJECTS

CITIZEN COMMENT FORM

CITIZEN NAME: _____

CONTACT INFORMATION:

COMMENTS CONCERNING THE PROPOSED AMENDMENTS:

The Community Development Department appreciates your participation in this process and will include all comments for consideration. If you have further questions, please contact our office at (713) 475-7294.

Signature

Date

Public Hearing: Proposed Substantial Amendment(s)
 McMasters Avenue and Eagle Avenue Projects

March 30, 2016
 2:00 - 3:00 P.M.

Name	Citizen or Organization Representative	Organization Name (if Applicable)	Phone	E-Mail
Sara Rogers	City of Pasadena	City of Pasadena	713-475-4910	SMZavala@ci.pasadena.tx
Kayla Starkey	City of Pasadena	City of Pasadena	713-475-4991	KStarkey@ci.pasadena.tx.us



Johnny Isbell, Mayor

PUBLIC HEARING

CITY HALL COUNCIL CHAMBERS

March 30, 2016

2:00 – 3:00 P.M.

PROPOSED SUBSTANTIAL AMENDMENT(S):

MCMASTERS AVENUE AND EAGLE AVENUE PROJECTS

CITIZEN COMMENT FORM

CITIZEN NAME: _____

CONTACT INFORMATION:

COMMENTS CONCERNING THE PROPOSED AMENDMENTS:

The Community Development Department appreciates your participation in this process and will include all comments for consideration. If you have further questions, please contact our office at (713) 475-7294.

Signature

Date

Appendix B



CD Advisory Board Minutes: CDBG McMasters & Eagle Avenue Waterline Replacement Projects Substantial Amendment

February 23, 2016

Meeting called to order at 8:25 by SARA ROGERS.

Members Present:

Givvie Searcy and Emilio Carmona

Members Not Present: Rev. Royce Measures

City Representatives Present:

Sara Rogers, Kayla Starkey and Heather Garza

Reading of Agenda:

- Motion: To approve CDBG Substantial Amendment
 - Discussion of why proposed funds are to be reprogrammed.
- Vote: Motion Carried/Motion Failed
 - 2 In Favor
 - ___ Against
 - ___ Abstain

Additional Business Discussed (if any):

Meeting adjourned at 8:45 by SARA ROGERS.

The above CD Advisory Board Minutes have been approved:

<u>GIVVIE SEARCY</u>	<u>Givvie Searcy</u>	<u>2-23-16</u>
Print Name	Signature	Date

<u>EMILIO CARMONA</u>	<u>Emilio Carmona</u>	<u>2-23-16</u>
Print Name	Signature	Date

Print Name	Signature	Date
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Print Name	Signature	Date
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Appendix C

To be inserted upon City Council approval.

Appendix D

**Water Line Replacement on Eagle Ave from from Shaver St to Pasadena Blvd
City of Pasadena; CIP No. W031**

COST ESTIMATE AT 90% SUBMITTAL

BASE UNIT PRICE TABLE

Item No.	Spec Ref.	Base Unit Short Title	Unit of Measure	Estimated Quantities	Unit Price	Total in figures
1	01502	Mobilization	LS	1	\$40,000.00 ⁽¹⁾	\$40,000.00 ⁽¹⁾
2	01555	Flagmen	LS	1	\$10,000.00 ⁽²⁾	\$10,000.00 ⁽²⁾
3	01555	Traffic control and regulation	LS	1	\$11,000.00 ⁽²⁾	\$11,000.00 ⁽²⁾
4	01570	Filter fabric barrier	LF	4,000	\$2.00	\$8,000.00
	01570	Reinforced filter fabric fence	LF	1,000	\$4.00	\$4,000.00
5	01570	Bagged gravel barrier	LF	260	\$5.00	\$1,300.00
6	01570	Inlet protection barrier	LF	75	\$5.00	\$375.00
7	01740	Site restoration	LF	5,000	\$5.00 ⁽²⁾	\$25,000.00 ⁽²⁾
8	02221	Removing and disposing of concrete pavements (all thickness, with or without asphalt, including base & subgrade, w/ or w/o curb, all depths)	SY	2,000	\$20.00	\$40,000.00
9	02511	6-inch diameter water line by trenchless construction	LF	200	\$45.00	\$9,000.00
10	02511	6-inch diameter water line by trenchless construction with restrained joints	LF	50	\$55.00	\$2,750.00
11	02511	6-inch diameter DIP water line by trenchless construction with restrained joints	LF	50	\$75.00	\$3,750.00
12	02511	6-inch diameter DIP water line by trenchless construction with restrained joints in steel casing	LF	150	\$75.00	\$11,250.00
13	02511	8-inch diameter water line by trenchless construction	LF	100	\$45.00	\$4,500.00
14	02511	8-inch diameter water line by trenchless construction with restrained joints	LF	20	\$60.00	\$1,200.00
15	02511	8-inch diameter DIP water line by trenchless construction with restrained joints	LF	20	\$90.00	\$1,800.00
16	02511	8-inch diameter DIP water line by trenchless construction with restrained joints in steel casing	LF	50	\$90.00	\$4,500.00
17	02511	12-inch diameter water line by trenchless construction	LF	3,000	\$60.00	\$180,000.00
18	02511	12-inch diameter water line by trenchless construction with restrained joints	LF	230	\$70.00	\$16,100.00
19	02511	12-inch diameter DIP water line by trenchless construction with restrained joints	LF	185	\$85.00	\$15,725.00
20	02511	12-inch diameter water line with restrained joints in steel casing	LF	80	\$160.00	\$12,800.00
21	02511	12-inch diameter DIP water line with restrained joints in steel casing	LF	202	\$400.00	\$80,800.00
22	02512	3/4-inch to 1-inch diameter water taps and copper service lines with meter box, short side	EA	9	\$450.00	\$4,050.00
23	02512	3/4-inch to 1-inch diameter water taps and copper service lines with meter box, long side	EA	9	\$550.00	\$4,950.00
24	02512	1-1/2-inch to 2-inch diameter water taps and service lines with meter box, short side	EA	4	\$800.00	\$3,200.00
25	02512	1-1/2-inch to 2-inch diameter water taps and service lines with meter box, long side	EA	3	\$1,500.00	\$4,500.00
26	02513	6-inch diameter wet connection	EA	9	\$800.00	\$7,200.00
27	02513	8-inch diameter wet connection	EA	2	\$1,500.00	\$3,000.00

**Water Line Replacement on Eagle Ave from from Shaver St to Pasadena Blvd
City of Pasadena; CIP No. W031**

COST ESTIMATE AT 90% SUBMITTAL

BASE UNIT PRICE TABLE

Item No.	Spec Ref.	Base Unit Short Title	Unit of Measure	Estimated Quantities	Unit Price	Total in figures
28	02516	Cut, plug, and abandon existing 2-inch diameter water line	EA	2	\$600.00	\$1,200.00
29	02516	Cut, plug, and abandon existing 6-inch diameter water line	EA	10	\$600.00	\$6,000.00
30	02516	Cut, plug, and abandon existing 8-inch diameter water line	EA	3	\$800.00	\$2,400.00
31	02520	Fire hydrant assembly, all depths, including 6-inch diameter gate valve and box	EA	13	\$3,200.00	\$41,600.00
32	02520	6-inch diameter fire hydrant branch by open-cut	LF	210	\$50.00	\$10,500.00
33	02520	Remove and salvage existing fire hydrant	EA	5	\$150.00	\$750.00
34	02525	6-inch by 6-inch diameter tapping sleeves and valve with box	EA	2	\$1,200.00	\$2,400.00
35	02525	8-inch by 8-inch diameter tapping sleeves and valve with box	EA	2	\$1,500.00	\$3,000.00
36	02525	12-inch by 8-inch diameter tapping sleeves and valve with box	EA	2	\$1,400.00	\$2,800.00
37	02751	Concrete pavement (all thickness, including reinforcement, Asphaltic surfacing, base & subgrade)	SY	1,500	\$110.00	\$165,000.00
TOTAL BASE UNIT PRICES						\$746,400.00

EXTRA UNIT PRICE TABLE

Item No.	Spec Ref.	Extra Unit Short Title	Unit of Measure	Estimated Quantities	Unit Price	Total in figures
38	02318	Excavation around obstructions	CY	100		
					\$30.00 ⁽²⁾	\$3,000.00 ⁽²⁾
39	02318	Extra Hand Excavation	CY	100		
					\$40.00 ⁽²⁾	\$4,000.00 ⁽²⁾
40	02318	Extra Machine Excavation	CY	100		
					\$30.00 ⁽²⁾	\$3,000.00 ⁽²⁾
41	02318	Extra Placement of Backfill Material	CY	150		
					\$30.00 ⁽²⁾	\$4,500.00 ⁽²⁾
TOTAL EXTRA UNIT PRICES						\$14,500.00

CASH ALLOWANCE TABLE

Item No.	Spec Ref.	Cash Allowance Short Title	Cash Allowance in figures (1)
42	01110	Street Cut Permit Fee	\$4,000.00
43	01110	Floodplain Development Permit Fee	\$5,000.00
TOTAL CASH ALLOWANCES			\$9,000.00

Item No.	Spec Ref.	Alternate Short Title	Unit of Measure	Estimated Quantities	Unit Price	Total Price for alternate in figures
44	N/A	Material testing	LS	1	\$ 20,789.17	\$20,789.17
45	N/A	Contingencies (5%)	LS	1	\$ 39,500.00	\$39,500.00
TOTAL ALTERNATES						\$ 60,289.17

TOTAL ESTIMATED CONSTRUCTION COST **\$830,189.17**

Appendix E

Funding Sources Spreadsheet

CDBG Program Year (PY) 2014

CDBG PY2014 Entitlement Grant (Awarded)	\$ 1,645,056.00
CDBG Re-programmed Funds (PY2015)	\$ 79,967.16

Activity Area	Previous Plan Amount	Amendment #1 (Eagle Avenue)	Total
CDBG			
Homelessness			
Pasadena Community Ministries	\$ 12,000.00		\$ 12,000.00
Total Homelessness	\$ 12,000.00		\$ 12,000.00
Special Needs Services			
Transportation	\$ 81,755.00		\$ 81,755.00
Salvation Army - Meals on Wheels	\$ 50,000.00		\$ 50,000.00
Total Special Needs Services	\$ 131,755.00		\$ 131,755.00
Health Services			
City of Pasadena Health Department	\$ 15,000.00		\$ -
City of Pasadena Animal Control	\$ 15,000.00		\$ 15,000.00
Total Health Services	\$ 30,000.00		\$ 15,000.00
Adult Basic Education			
Twin Oaks	\$ 10,000.00		\$ 10,000.00
Public Library Job Skills	\$ 5,000.00		\$ -
Total Adult Basic Education	\$ 15,000.00		\$ 10,000.00
Infrastructure Improvements			
Red Bluff Terrace	\$ 240,500.00		\$ 240,500.00
CDBG 2014 Waterline Replacement	\$ 806,789.80		\$ 746,822.64
Eagle Avenue Waterline Replacement Project	\$ -	\$ 79,967.16	\$ 79,967.16
McMasters Avenue Waterline Replacement Project	\$ -		\$ -
Total Infrastructure Improvements	\$ 1,047,289.80		\$ 1,067,289.80
Housing Rehabilitation Program			
Housing Rehabilitation Administration	\$ 80,000.00		\$ 80,000.00
Total Housing Rehabilitation Program	\$ 80,000.00		\$ 80,000.00
Program Administration			
CDBG Program Administration	\$ 329,011.20		\$ 329,011.20
Total Program Administration	\$ 329,011.20		\$ 329,011.20
Previously Reprogrammed Funds		\$ -	
Reprogrammed Funds to PY2015		\$ 79,967.16	
CDBG Grant Awarded	\$ 1,645,056.00		\$ 1,645,056.00
Estimated Program Income	\$ 35,000.00		\$ 35,000.00
Total CDBG Funding	\$ 1,680,056.00		\$ 1,680,056.00